

National Institute of Public Cooperation and Child Development

Expenditure Statement for the year 2021-22 and 2022-23 (upto September 2022)

(Rs. in crore)

Sl. No.	Head of Account	Expenditure 2021-22*	Expenditure upto September 2022
1	2	3	4
1.	Salary (2235.02.102.17.01.36)	21.80	10.26
2.	General (2235.02.102.17.01.31)	14.03	8.07
3.	Non-NER General (2235.02.102.43.01.31)	8.33	2.96
4.	Non-NER Capital 2235.02.102.43.01.35)	0.34	0.12
5.	NER General 2552.00.124.17.01.31)	1.02	0.45
6.	NER Capital (2552.00.124.17.01.35)	0.07	0.00
	Total	45.59	21.86

*Provisional figure subject to audit