

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**Statement of Expenditure upto 31st Mar, 2021**

**(Rs. in Lakh)**

<b>Sl. No.</b>	<b>Particulars</b>	<b>BE Allocation 20-21</b>	<b>RE Allocation 2020-21</b>	<b>Opening Balance as on 1.4.2020</b>	<b>Fund Received till date</b>	<b>Total Funds Available</b>	<b>Tentative Expenditure up to 31.03.2021</b>
1	2	3	4	5	6	7	8
A	Salary <b>(2235.02.102.17.01.36)</b>	2600.00	2600.00	30.13	2306.37	2336.50	2064.55
B	Pension, Gratuity, etc. <b>(2235.02.102.17.01.31)</b>	1420.00	1400.00	0.00	1400.00	1400.00	1400.00
C	<b>Non-NER</b>						
	General <b>(2235.02.102.43.01.31)</b>	2000.00	1200.00	26.99	1173.01	1200.00	1198.48
	Capital Expenditure <b>(2235.02.102.43.01.35)</b>	700.00	70.00	308.43	0.00	308.43	68.42
D	<b>NER</b>						
	General <b>(2552.00.124.17.01.31)</b>	250.00	100.00	0.00	124.00	124.00	103.36
	Capital Expenditure <b>(2552.00.124.17.01.35)</b>	30.00	10.00	0.65	9.35	10.00	11.65
	<b>Grand Total</b>	<b>7000.00</b>	<b>5380.00</b>	<b>366.20</b>	<b>5012.73</b>	<b>5378.93</b>	<b>4846.46</b>