

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

Statement of Expenditure upto 31st Mar, 2021

(Rs., Lakhs)

Sl. No.	Particulars	BE Allocation 20-21	RE Allocation 2020-21	Opening Balance as on 1.4.2020	Fund Received till date	Total Funds Available
1	2	3	4	5	6	7
A	Salary (2235.02.102.17.01.36)	2600.00	2600.00	30.13	2306.37	2336.50
B	Pension, Gratuity, etc. (2235.02.102.17.01.31)	1420.00	1400.00	0.00	1400.00	1400.00
C	Non-NER					
	General (2235.02.102.43.01.31)	2000.00	1200.00	26.99	1173.01	1200.00
	Capital Expenditure (2235.02.102.43.01.35)	700.00	70.00	308.43	0.00	308.43
D	NER					
	General (2552.00.124.17.01.31)	250.00	100.00	0.00	124.00	124.00
	Capital Expenditure (2552.00.124.17.01.35)	30.00	10.00	0.65	9.35	10.00
	Grand Total	7000.00	5380.00	366.20	5012.73	5378.93